

# 2009 COMMUNITY IMPACT AGENDA



**PROMOTING EARLY LEARNING & INTERVENTION \$129,200**

<b>Kokosing Early Education and Parenting Programs</b>	
Conscious Parenting and Infant/Toddler Parent Trainings	\$11,790
Federal Head Start Program	\$36,000
Infant and Toddler Quality Care Outreach	\$17,890
Reading is Fundamental, Family of Readers Program	\$3,520
<b>Mental Health America of Knox County</b>	
Parent Enrichment/Born Learning	\$10,000
<b>Moundbuilders Guidance Center</b>	
Family Assessment and Intervention Program	\$50,000

**PROMOTING FINANCIAL STABILITY \$58,750**

<b>Girl Scouts – Heart of Ohio Inc.</b>	
Financial Literacy Program	\$4,000
<b>Interchurch Social Services</b>	
Hot Meals Program Outreach and Support	\$6,000
<b>Pathways of Central Ohio</b>	
Knox County 2-1-1 Crisis/Hotline Information and Referral	\$14,950
<b>The Salvation Army, Centerburg Service Unit</b>	
Family Self-Sufficiency and Financial Assistance	\$3,800
<b>The Salvation Army of Mount Vernon</b>	
Family Self-Sufficiency and Financial Assistance	\$30,000

**HELPING CHILDREN & YOUTH SUCCEED \$137,450**

<b>Alcohol and Drug FREEDOM CENTER</b>	
Drug-Free Knox County Program	\$3,000
Tobacco Prevention	\$2,500
<b>Boy Scouts of America, Muskingum Valley Council</b>	
Boy Scouts Program	\$7,592
Co-Educational Programs	\$1,728
Cub Scouts Program	\$12,680
<b>The Children's Connection</b>	
Community Matches Program	\$18,000
Lunch Buddies Program	\$6,500
<b>Girl Scouts – Heart of Ohio Inc.</b>	
Outdoor Skills Program	\$2,000
Traditional Troops Program	\$12,000
<b>Hospice of Knox County</b>	
School-Based Grief Intervention Program	\$4,250
<b>Knox County 4-H Center</b>	
4-H Center Programming	\$8,500
<b>Moundbuilders Guidance Center</b>	
Mental Health, Schools, and Families Working Together	\$53,700
<b>The Salvation Army of Mount Vernon</b>	
The Learning Center Tutoring Program	\$5,000

**STRENGTHENING CORE SERVICES \$32,500**

<b>American Red Cross of Knox County</b>	
Bio-Medical Program	\$12,000
Disaster Services Program	\$20,500

**STRENGTHENING & SUPPORTING FAMILIES \$98,350**

<b>Alcohol and Drug FREEDOM CENTER</b>	
Project WORTH Women's Program	\$2,000
<b>American Red Cross of Knox County</b>	
Community Services Program	\$10,000
<b>Compassionate Friends</b>	
Support Group and Outreach for Bereaved Parents	\$1,600
<b>Interchurch Social Services</b>	
Food Pantry Nutritional Vouchers	\$12,000
<b>Mental Health America of Knox County</b>	
Community Outreach Program	\$5,000
Expressions Newsletter	\$2,750
<b>The Salvation Army of Mount Vernon</b>	
The Harbor Family Center and Harbor Café	\$35,000
<b>YMCA of Mount Vernon</b>	
Individual and Family Scholarship Program	\$30,000

**SUPPORTING VULNERABLE POPULATIONS \$73,000**

<b>The Arthritis Foundation, Knox County Chapter</b>	
Aquatic and Land Based Exercise Program	\$11,500
Public Education Program	\$3,500
<b>Centerburg Senior Services</b>	
Education and Enrichment Program for Seniors	\$6,000
<b>Equine Assisted Therapy</b>	
Rider Scholarship Program	\$2,000
<b>Hospice of Knox County</b>	
Love Light Patient Assistance Program	\$5,000
<b>Kno-Ho-Co Community Action Commission</b>	
Cervical Cancer Screening Program	\$3,000
Retired Senior Volunteer Program (RSVP)	\$6,000
<b>New Directions Domestic Abuse Shelter</b>	
Court Advocacy Program	\$10,138
Rape Crisis Services	\$13,862
Shelter Services	\$9,000
<b>Sanctuary Community Action</b>	
Women's Preventative Health Program	\$2,000
<b>The Station Break</b>	
Homemaker Services for Knox County Seniors	\$1,000

**2009 OVERALL INVESTMENT AND BUDGET SUMMARY**

<b>46 Program Investments in 23 Partner Agencies</b>	<b>\$529,250</b>
<b>United Way Coordinated Programs</b>	<b>\$38,300</b>
Ohio Benefit Bank/Financial Stability Initiatives	
Born Learning Campaign/Early Learning Initiatives	
Community Volunteer Opportunities/Events	
Community Program Investment Process	
<b>Administrative Overhead (Management and Fundraising)</b>	<b>\$73,100</b>
<b>Uncollectible Allowance (3%)</b>	<b>\$19,350</b>
<b>Designations to Other United Ways</b>	<b>\$10,000</b>

**2008 United Way Campaign Goal for  
2009 Program Investments:  
\$670,000, an increase of 6.3%**

United Way of Knox County Inc.  
110 East High Street, Mount Vernon, OH 43050  
740 397-5721 phone/740 397-5762 fax  
info@uwayknox.org

To find out about United Way's efforts to advance the common good for Knox County and how you can LIVE UNITED, visit [www.uwayknox.org](http://www.uwayknox.org).  
To learn more about Knox County programs and services, dial 2-1-1 or call 1-800-544-1601.