

UNITED WAY OF KNOX COUNTY'S  
**2010 COMMUNITY INVESTMENT AGENDA**



We all win when a child succeeds in school, when families are financially stable and when people are healthy. That is why United Way's work is focused on the building blocks for a good life. It takes everyone in our community working together to create a brighter future for Knox County. Please join in and be a part of the change. Give. Advocate. Volunteer. Live United.

**PROMOTING EARLY LEARNING & INTERVENTION \$139,200**

<b>Knox County Head Start</b>	
Conscious Parenting and Infant/Toddler Parent Trainings	\$11,800
Federal Head Start Program	\$46,000
Quality Child Care	\$17,900
Reading is Fundamental, Family of Readers Program	\$3,500
<b>Moundbuilders Guidance Center</b>	
Family Assessment and Intervention Program	\$50,000
<b>YMCA of Mount Vernon</b>	
Preschool and Child Care	\$10,000

**PROMOTING FINANCIAL STABILITY \$32,350**

<b>Girl Scouts of Ohio's Heartland Council</b>	
Financial Literacy Program	\$3,000
<b>Interchurch Social Services of Knox County</b>	
Financial Stability Partnership	\$13,650
<b>Pathways of Central Ohio</b>	
Knox County 2-1-1 Crisis/Hotline Information and Referral	\$15,700

**HELPING CHILDREN & YOUTH SUCCEED \$106,000**

<b>Alcohol and Drug FREEDOM CENTER</b>	
Safe and Drug-Free Knox County Program	\$3,500
Tobacco Prevention	\$2,500
<b>Girl Scouts of Ohio's Heartland Council</b>	
In School Scouting Lunch Bunch Program	\$4,900
Traditional Troops	\$12,000
<b>Knox County 4-H Planning</b>	
Knox County 4-H Program	\$9,000
<b>Moundbuilders Guidance Center</b>	
Mental Health, Schools, and Families Working Together	\$53,700
<b>Muskingum Valley Council, Boy Scouts of America</b>	
Boy Scout Program	\$6,800
Co-Educational Programs	\$900
Cub Scout Program	\$12,700

**SUPPORTING VULNERABLE POPULATIONS \$60,350**

<b>The Arthritis Foundation, Knox County Chapter</b>	
Aquatic and Land Based Exercise Program	\$11,500
<b>Centerburg Senior Services</b>	
Education and Enrichment Program for Seniors	\$5,000
<b>Hospice of Knox County</b>	
Love Light Patient Assistance Program	\$5,000
<b>Kno-Ho-Co Ashland Community Action Commission</b>	
Health Services/Reproductive Health Screenings	\$3,000
<b>New Directions Domestic Abuse Shelter</b>	
Court Advocacy Program	\$11,000
Rape Crisis Services	\$13,100
Shelter Services	\$9,000
<b>Sanctuary Community Action</b>	
Women's Preventative Health Program	\$1,750
<b>The Station Break</b>	
Transportation Services for Knox County Seniors	\$1,000

**STRENGTHENING & SUPPORTING FAMILIES \$158,725**

<b>Alcohol and Drug FREEDOM CENTER</b>	
Project WORTH Women's Program	\$2,000
<b>American Red Cross of Knox County</b>	
Community Services Program	\$10,000
<b>Compassionate Friends</b>	
Support Group and Outreach for Bereaved Parents	\$1,725
<b>Hospice of Knox County</b>	
Suicide Survivor Recovery Intervention	\$5,000
<b>Interchurch Social Services</b>	
Food Pantry Nutritional Vouchers	\$12,000
<b>Mental Health America of Knox County</b>	
Public Education, Outreach and Support	\$14,100
<b>The Salvation Army, Centerburg Service Unit</b>	
Family Assistance and Outreach	\$3,900
<b>The Salvation Army of Mount Vernon</b>	
The Harbor Family Center and Harbor Café	\$35,000
Housing Assistance Program	\$30,000
<b>YMCA of Mount Vernon</b>	
Aquatics for All Ages	\$15,000
Individual and Family Scholarship Program	\$30,000

**STRENGTHENING CORE SERVICES \$32,500**

<b>American Red Cross of Knox County</b>	
Blood Services Program	\$12,000
Disaster Services Program	\$20,500

**2009 OVERALL INVESTMENT AND BUDGET SUMMARY**

<b>40 Program Investments in 21 Partner Agencies</b>	<b>\$529,125</b>
<b>United Way Coordinated Programs</b>	<b>\$45,515</b>
Ohio Benefit Bank/Financial Stability Initiatives	
Born Learning Campaign/Early Learning Initiatives	
Community Volunteer Opportunities/Events	
Community Program Investment Process	
<b>Administrative Overhead (Management and Fundraising)</b>	<b>\$78,360</b>
<b>Uncollectible Allowance (4%)</b>	<b>\$27,000</b>

**2009 United Way Campaign Goal = \$680,000**

To find out about United Way's efforts to advance the common good for Knox County and how you can LIVE UNITED, visit [www.uwayknox.org](http://www.uwayknox.org). To learn more about Knox County programs and services, dial 2-1-1 or call 1-800-544-1601.

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